

Alameda County ac bh
Behavioral Health Care Services
 MENTAL HEALTH & SUBSTANCE USE SERVICES

ACBH Implementation & System Change Initiative	Executive Sponsor(s): Deputy Director, Clinical Operations
System/Division/Unit(s): Forensic Services (Primary); Clinical Operations & Crisis Services	
START DATE: 05/12/2020	Next REVIEW Date: 11/2021
	TARGET COMPLETION DATE: Multi-Year

	Community (Intercepts-2 to 1)	Diversion/In-Custody (Intercepts 2 and 3)	Reentry (Intercepts 4 and 5)
Short-Term Goals (5) - < 6 Months	<p>Direct In-Home Outreach Team (IHOT) & Assisted Outpatient Treatment (AOT) Referrals by Law Enforcement Departments (\$0 Cost; Int 1) – Completed</p> <p>Regional Approach to South & East County Services (\$0 Cost; Int -2) – Completed</p> <p>Re-Tool Crisis Intervention Training (CIT) (\$100K; Int -1) – In progress</p>		<p>High fidelity Assertive Community Treatment (ACT) & Forensic Assertive Community Treatment (FACT) Teams (\$50K Cost; Int 4) – Assessment Completed</p>
	<p align="center">Cross System: Create Director of Forensic, Diversion, & Re-Entry Services Position (\$0 Cost; Int -2) – Completed & Position Filled</p>		
	Community (Intercepts-2 to 1)	Diversion/In-Custody (Intercepts 2 and 3)	Reentry (Intercepts 4 and 5)
Medium-Term Goals (9) – 6-12 Months	<p>Expand 5150 & 5585 capacity to place/release countywide (\$0; Int -1) – Completed</p> <p>Expand Satellite Urgent Care Clinic Hours & Services (\$2M; Int 0) – Planning (Countywide)</p> <p>Overnight Crisis Support Services (AKA: Overnight Mobile Crisis Services & Crisis Calls) (\$2.2M; Int 0) – Planning & In progress (Countywide)</p> <p>Overnight Crisis Support Services (\$2.2M; Int 0) – Program Model Planning (Countywide)</p>	<p>Pre-Trial Diversion: Increase Funding to Collaborative Courts/ Mental Health Courts (\$141K; Int 2) – Completed (\$154K)</p> <p>Expand Forensic Linkage Program at Santa Rita (\$524K; Int 3) – In progress (Dublin, Countywide)</p>	<p>Develop TAY Full-Service Partnership (50 Client FSP) (\$1.5M; Int 4) – Currently program planning (Countywide)</p>
	<p align="center">Cross System: Design Forensic, Diversion, & Re-Entry Services System of Care (\$0) – Completed</p> <p>Initiate Feasibility Study to explore Capital Expansion for Acute Inpatient Treatment (General & Forensic) (TBD) – Completed @ \$139,800 (BOS support required for GSA Feasibility Study requested; Oakland, Countywide.)</p>		
	Community (Intercepts-2 to 1)	Diversion/In-Custody (Intercepts 2 and 3)	Reentry (Intercepts 4 and 5)
Long-Term Goals (12) – 12+ Months	<p>Expand Crisis Services (\$7.155M) – Program Model Planning (Including reconceptualization of client access to services)</p> <p>Expand 24/hour Crisis Services Call Center (\$682K) – In progress & Program Model Planning</p> <p>Develop (2) Substance Use Mobile Outreach Teams (\$1.2M) – Program Model Planning</p>	<p>Develop (2) Multi-disciplinary Re-Entry Teams (MRTs) (\$1.08M)</p> <p>Competency Restoration & Diversion (\$9.5M) – Program Model Planning (Including reconceptualization of client access to services)</p>	<p>Co-locate TAY behavioral health services & Develop Forensic TAY Programming targeting African American Youth (\$2.245M)</p> <p>Significantly increase the capacity of residential treatment beds countywide (\$16.5M) – Currently program planning (Countywide)</p> <p>Six (6) Bed Forensic Peer Respite (from Santa Rita Jail, on Probation, or at-risk) (\$1M) – Currently program planning in concert with Peer Certification (SB 803)</p> <p>Re-design & Create New Outpatient Service Team(s) Model (\$1.5M)</p>
	<p align="center">Cross System: Prioritize the care of “high utilizers” of county behavioral health and forensic services to ensure that they are connected to appropriate treatment and facilities (\$0 Cost) – In progress</p> <p align="center">Expand Short Term & Permanent Housing; Board & Care Facility Options (\$2.2M)</p> <p align="center">Adult Residential Co-Occurring Forensic Treatment facility with direct linkage from Santa Rita (\$1.05M)</p>		